

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 05-03-2021 08:03:27

Selection Criteria :

Business Unit : NAM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0360  
Selected Outputs : 00116338

Project Id : 00119990 Proactive MGT of Human Wildlif	Period :	Jan-Dec (2020)
Output # : 00116338 Project Initiation Plan	Impl. Partner :	99999 UNDP
	Location :	Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76130 - Unrealized Gain	0.00	- 342.43	0.00	- 342.43
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 342.43</b>	<b>0.00</b>	<b>- 342.43</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 342.43</b>	<b>0.00</b>	<b>- 342.43</b>

Activity : ACTIVITY 1 (1. Project Document Finalized)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	37,286.25	0.00	37,286.25
71211 - Intl Consult Security Charge	0.00	1,547.43	0.00	1,547.43
71305 - Local Consult.-Sht Term-Tech	0.00	57,647.02	0.00	57,647.02
71360 - Local Consult-Security	0.00	2,000.41	0.00	2,000.41
71615 - Daily Subsistence Allow-Intl	0.00	1,595.72	0.00	1,595.72
72330 - Medical Products	0.00	1,474.06	0.00	1,474.06
72350 - Medical Kits	0.00	6,289.31	0.00	6,289.31
74210 - Printing and Publications	0.00	570.47	0.00	570.47
74215 - Promotional Materials and Dist	0.00	4,007.13	0.00	4,007.13
74220 - Translation Costs	0.00	1,592.17	0.00	1,592.17
74510 - Bank Charges	0.00	83.00	0.00	83.00
76125 - Realized Loss	0.00	1,466.30	0.00	1,466.30
76135 - Realized Gain	0.00	- 3,716.71	0.00	- 3,716.71
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>111,842.56</b>	<b>0.00</b>	<b>111,842.56</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>111,842.56</b>	<b>0.00</b>	<b>111,842.56</b>
<b>Total for Output : 00116338</b>	<b>0.00</b>	<b>111,500.13</b>	<b>0.00</b>	<b>111,500.13</b>



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglodrb

Project Id : 00119990 Proactive MGT of Human Wildlif	Period :	Jan-Dec (2020)		
Output # : 00116338 Project Initiation Plan	Impl. Partner :	99999 UNDP		
	Location :	Namibia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	111,500.13	0.00	111,500.13
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Signed By : Auser Beatra Date : 5/3/2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : NAM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0360  
Selected Outputs : 00116338

Project Id : ALL	Period :	Jan-Dec (2020)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	101,595.34	0.00	101,595.34
36005 - Namibia - Energy & Envimmnt	0.00	9,904.79	0.00	9,904.79

Combined Delivery Report by Activity

**Funds Utilization**

**Selection Criteria :**

Business Unit : NAM10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0360  
Selected Outputs : 00116338

Project/Award: 00119990 Proactive MGT of Human Wildlif Period : As Of Dec31,2020

Output #	00116338	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			3,262.43
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00